

TOWN OF CLEARFIELD

2009 Budget Summary

<u>Category</u>	<u>2008 Budget \$</u>	<u>2009 Budget \$</u>	<u>% Change</u>
Carryover Road Fund	\$26,716	\$8,594	-67.83%
REVENUES:			
Shared Revenue	\$16,393	\$16,385	-0.05%
Highway Aids	\$87,961	\$90,615	3.02%
Exempt Computer Tax	\$3	\$3	0.00%
Total State Revenues	\$104,357	\$107,003	2.53%
County Payments (forest crop, timber, 50/50, etc)	\$6,700	\$6,700	0.00%
Town Receipts (licenses, judgements, etc)	\$5,940	\$6,375	7.32%
TOTAL REVENUES	\$143,713	\$128,672	-10.47%
EXPENDITURES:			
General Government	\$40,356	\$50,851	26.01%
Public Safety	\$28,900	\$24,468	-15.34%
Public Works/Transportation	\$154,457	\$133,354	-13.66%
TOTAL EXPENDITURES	\$223,713	\$208,672	-6.72%
Anticipated Revenue 2009		\$128,672	
Town Levy 2009 (TY2008)		\$80,000	
Total Revenue 2009		\$208,672	
Anticipated Expenses 2009		\$208,672	
Balance		<u>\$0</u>	
Road Fund Balance Carryover from 2008		\$8,594	