

## TOWN OF CLEARFIELD

### 2009 Budget Summary

<u>Category</u>	<u>2008 Budget \$</u>	<u>2009 Budget \$</u>	<u>% Change</u>
Carryover Road Fund	\$26,716	\$8,594	-67.83%
<b>REVENUES:</b>			
Shared Revenue	\$16,393	\$16,385	-0.05%
Highway Aids	\$87,961	\$90,615	3.02%
Exempt Computer Tax	\$3	\$3	0.00%
<b>Total State Revenues</b>	<b>\$104,357</b>	<b>\$107,003</b>	<b>2.53%</b>
County Payments (forest crop, timber, 50/50, etc)	\$6,700	\$6,700	0.00%
Town Receipts (licenses, judgements, etc)	\$5,940	\$6,375	7.32%
<b>TOTAL REVENUES</b>	<b>\$143,713</b>	<b>\$128,672</b>	<b>-10.47%</b>
<b>EXPENDITURES:</b>			
General Government	\$40,356	\$50,851	26.01%
Public Safety	\$28,900	\$24,468	-15.34%
Public Works/Transportation	\$154,457	\$133,354	-13.66%
<b>TOTAL EXPENDITURES</b>	<b>\$223,713</b>	<b>\$208,672</b>	<b>-6.72%</b>
Anticipated Revenue 2009		\$128,672	
Town Levy 2009 (TY2008)		\$80,000	
Total Revenue 2009		\$208,672	
Anticipated Expenses 2009		\$208,672	
Balance		<u>\$0</u>	
Road Fund Balance Carryover from 2008		\$8,594	