

TOWN OF CLEARFIELD

2011 Budget Summary

<u>Category</u>	<u>2010 Budget \$</u>	<u>2011 Proposed Budget</u>	<u>% Change</u>
Carryover Road Fund	\$8,594	\$8,594	0.0%
REVENUES:			
Shared Revenue	\$13,917	\$13,911	0.0%
Highway Aids	\$92,413	\$95,201	3.0%
Exempt Computer Tax	\$3	\$4	33.3%
Total State Revenues	\$106,333	\$109,116	2.6%
County Payments (forest crop, timber, 50/50, etc)	\$6,650	\$6,650	0.0%
Town Receipts (licenses, judgements, etc)	\$8,898	\$6,323	-28.9%
TOTAL REVENUES	\$130,475	\$130,683	0.2%
EXPENDITURES:			
General Government	\$45,943	\$45,153	-1.7%
Public Safety	\$25,305	\$26,458	4.6%
Public Works/Transportation	\$139,227	\$139,072	-0.1%
TOTAL EXPENDITURES	\$210,475	\$210,683	0.1%
Anticipated Revenues 2011		\$130,683	
Town Levy 2011 (TY2010)		\$80,000	
Total Revenues 2011		<u>\$210,683</u>	
Anticipated Expenses 2011		<u>\$210,683</u>	
Balance		<u><u>\$0</u></u>	
Road Fund Balance Carryover from 2010		\$8,594	