

TOWN OF CLEARFIELD

2017 Budget Summary

<u>Category</u>	<u>2016 Budget \$</u>	<u>2017 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$11,315	0.000%
Highway Aids	\$99,024	\$99,024	0.000%
Exempt Computer Tax	\$24	\$2	-91.667%
Total State Revenues	\$110,363	\$110,341	-0.020%
County Payments (forest crop, timber, 50/50, etc)	\$12,693	\$7,700	-39.336%
Town Receipts (licenses, judgements, etc)	\$12,101	\$4,672	-61.394%
TOTAL REVENUES	\$24,794	\$12,372	-50.102%
EXPENDITURES:			
General Government	\$60,792	\$54,257	-10.750%
Public Safety	\$31,415	\$32,499	3.452%
Public Works/Transportation	\$155,156	\$139,663	-9.986%
TOTAL EXPENDITURES	\$247,363	\$226,419	-8.467%
Anticipated Revenues 2017		\$122,713	
Town Levy 2016 (TY2016)		\$103,706	
Total Revenues 2017		\$226,419	
Anticipated Expenses 2017		\$226,419	
Balance		\$0	