

TOWN OF CLEARFIELD

2019 Budget Summary

<u>Category</u>	<u>2018 Budget \$</u>	<u>2019 Proposed Budget \$</u>	<u>% Change</u>
REVENUES:			
Shared Revenue	\$11,315	\$11,315	0.000%
Highway Aids	\$107,433	\$107,433	0.000%
State of WI Transmission Line	\$12,521	\$6,521	-47.919%
Exempt Computer Tax	\$16	\$2	-87.500%
Total State Revenues	\$131,269	\$125,271	6.980%
County Payments (forest crop, timber, 50/50, etc)	\$12,194	\$8,200	-32.756%
Town Receipts (licenses, judgements, etc)	\$6,343	\$6,219	-1.959%
TOTAL REVENUES	\$18,538	\$14,419	-22.218%
EXPENDITURES:			
General Government	\$52,602	\$136,216	158.958%
Public Safety	\$35,003	\$43,456	24.151%
Public Works/Transportation	\$165,671	\$146,014	-11.865%
TOTAL EXPENDITURES	\$253,275	\$325,686	28.590%
Anticipated Revenues 2019		\$219,704	
Town Levy 2019 (TY2018)		\$105,982	
Total Revenues 2019		<u>\$325,686</u>	
Anticipated Expenses 2019		<u>\$325,686</u>	
Balance		<u><u>\$0</u></u>	